

## Office of the Governor--Office of Recovery

### EXPENDITURES

EXPENDITURE CLASSIFICATION	ACCT	FY 2019 Actuals	FY 2020 Estimate	FY 2021 Estimate
<b>SALARIES AND WAGES</b>	<b>510000</b>	<b>\$ --</b>	<b>\$ 29,184</b>	<b>\$ 1,672,500</b>
COMMUNICATIONS	520000	--	1,539	19,806
FREIGHT AND POSTAGE	521000	--	--	--
PRINTING AND ADVERTISING	522000	--	--	2,000
RENTS	523000	--	--	29,663
REPAIRING AND SERVICING	524000	--	--	--
TRAVEL & SUBSISTENCE	525000	--	--	22,500
FEES - OTHER SERVICES	526000	--	3,272	55,909
FEES - PROFESSIONAL SERVICES	527000	--	5,000	60,000
OTHER - CONTRACTUAL SERVICES	529000	--	22,655	106,572
<b>TOTAL CONTRACTUAL SERVICES</b>		<b>\$ --</b>	<b>\$ 32,466</b>	<b>\$ 296,450</b>
CLOTHING	530000	--	--	--
FOOD - HUMAN CONSUMPTION	532000	--	--	--
MAINTENANCE MAT. SUPPLIES	534000	--	--	--
MOTOR VEHICLE PARTS, ETC.	535000	--	--	--
PROFESSIONAL & SCIENTIFIC SUPP.	536000	--	--	--
STATIONARY & OFFICE SUPPLIES	537000	--	1,000	2,500
SUPPLIES, MATERIALS & PARTS	539000	--	350	550
<b>TOTAL COMMODITIES</b>		<b>\$ --</b>	<b>\$ 1,350</b>	<b>\$ 3,050</b>
CAPITAL OUTLAY	540000	--	--	--
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$ --</b>	<b>\$ --</b>	<b>\$ --</b>
AID TO LOCAL GOVERNMENTS		--	--	--
OTHER ASSISTANCE, GRANTS & BEN.		--	--	--
<b>TOTAL AID &amp; ASSISTANCE</b>			<b>\$ --</b>	<b>\$ --</b>
<b>TOTAL REPORTABLE EXPENDITURES</b>		<b>\$ --</b>	<b>\$ 63,000</b>	<b>\$ 1,972,000</b>
INTER-AGENCY X-FERs (Non-Expense)			--	--
<b>TOTAL EXPENDITURES</b>		<b>\$ --</b>	<b>\$ 63,000</b>	<b>\$ 1,972,000</b>
<b>FUNDING</b>				
Fund	ACCT	FY 2019 Actuals	FY 2019 Estimate	FY 2020 Estimate
Coronavirus Relief Fund--Federal Fund	3753-3753		63,000	1,972,000
<b>Total Funding</b>		<b>\$ --</b>	<b>\$ 63,000</b>	<b>\$ 1,972,000</b>
<b>POSITIONS</b>				
FTE Positions			--	--
Non-FTE Unclassified Permanent			--	--
<b>Total Positions</b>			<b>--</b>	<b>--</b>