

Coronavirus Relief Fund Requests

Agency Name	FY 2020 Amount SGF Requested	FY 2021 Amount SGF	Description	LBC Recommendation	
				FY 2020 Amount SGF Recommended	FY 2021 Amount SGF Recommended
Department for Children and Families (DCF)	\$ 11,600,000	\$ -	Additional funding for foster care considered as part of the spring human services consensus caseload estimate and not adopted by the 2020 Legislature as part of GBA No. 1, Item 1.	\$ 11,600,000	\$ -
Kansas Bureau of Investigation (KBI)	-	6,886,292	Automated Fingerprint Identification System (AFIS) replacement with Automated Biometric Identification System (ABIS).	-	6,886,292
Department of Commerce	37,000,000	18,000,000	Funding for the Job Creation Fund	5,500,000	-
Kansas Commission on Veterans' Affairs Office (KCVAO)	830,000	-	Revenue replacement due to decreased admissions; salaries for temporary staff; increased cleaning supplies, medical equipment, and sterilizing equipment.	830,000	-
State Fair	205,000	-	Replacement of lost revenue from non-fair facility rental and RV Park rental.	205,000	-
Department for Aging and Disability Services (KDADS)	7,701,846	928,181	Temporary rate increase for NFs and NFMHs to cover cost of PPE, sanitation supplies, and additional staffing costs.	-	-
Department of Health and Environment (KDHE)	-	4,119,043	Funding would be allocated to local health departments for a range of anticipated uses, including salary and wages, contracted services, PPE, and testing supplies. <i>(Request revised June 15, 2020)</i>	-	-
Department of Corrections (DOC)	2,977,559	1,963,671	Operational expenditures related to staffing at state correctional facilities with positive cases of COVID-19. Includes the purchase of PPE, cleaning supplies, reconfiguration of intake isolation units, IT equipment, and travel for staff assistance from other facilities. <i>(Request withdrawn by agency on June 12, 2020)</i>	-	-
Judiciary	1,700,000	-	IT infrastructure to restore and increase courthouse operational capacity, centralized email for all Kansas courts, digitization of certain protection order applications, self-help center for courthouses.	-	-
Highway Patrol	1,084,065	-	PPE, disinfectant/sanitation supplies and equipment; remote communication technology.	-	-
Kansas Bureau of Investigation (KBI)	-	520,000	Supplies including PPE, laptops, secure virtual collaboration platform, other technology equipment, Meals Ready to Eat, and water bottle provisions for 9 communal KBI facilities.	-	-
Board of Regents	13,145,588	-	For distribution to institutions of higher learning for costs associated with moving learning to on-line course delivery and other associated costs	-	-
Total Requested	\$ 76,244,058	\$ 32,417,187		\$ 18,135,000	\$ 6,886,292
TOTAL LBC Recommendation				\$ 25,021,292	
Still Available				\$ 24,978,708	